

**Attachment A**  
**CITY OF JACKSON**  
**SCHEDULE OF CHARGES FOR SPECIAL SERVICES**  
(Resolutions No. 91-37, No. 92-01, No. 92-82, No. 07-02, No. 2014-19 (Effective 7/25/2014))

<u>SERVICE</u>	<u>COST</u>	<u>DUE &amp; PAYABLE</u>
LARGE FORMAT COPIES	\$ 6.00/Sq. Ft.	On receipt
ENCROACHMENT PERMIT	\$40.00 plus 4% of estimated cost of work	W/application
DEMOLITION	\$40.00 plus 4% of estimated cost of work	W/application
TENTATIVE MAP	\$500 plus 10.00/lot deposit + direct costs	W/application
FINAL PARCEL MAP	\$500 plus 20.00/lot deposit + direct costs	W/application
FINAL SUBDIVISION MAP	\$500 plus 10.00/lot deposit + direct costs	W/application
MAP MODIFICATION	\$500 deposit + direct costs	W/application
BOUNDARY LINE ADJUSTMENT	\$500 deposit + direct costs	W/application
SITE DEVELOPMENT PLAN		
NON-RES. & MULTI-LOT RESIDENTIAL	\$75.00 + 2% of construction cost (estimated)	W/application
INDIVIDUAL HOUSE SITE/PLOT PLAN	\$50.00 + \$25.00 each time after 2d submittal	W/application
FIELD INSPECTION	\$50.00 each "final"	W/request
IMPROVEMENT PLAN (Public Improvements)	2% of estimated construction costs w/\$100 min.	Upon filing, w/engineer's estimate
INSPECTION OF IMPROVEMENTS	4% of 1 <sup>st</sup> \$50,000 of estimated construction costs (approved "Bond Estimate") +3% of next \$200,000 +2% of next \$750,000 +1% of over \$1,000,000	Prior to recordation of map or issuance of any site constr. permit
CEQA INITIAL STUDY/NEGATIVE DECLARATION/MITIGATED NEGATIVE DECLARATION	\$300.00 deposit + direct costs	W/application
Amador County Administrative Filing Fee	\$50.00 (payable to AmaCnty)	W/application
"Wildlife Adverse Effect" Fee (1/1/2013)	\$2156.25 (payable to AmaCnty)	Upon filing NOD
CATEGORICAL EXEMPTIONS (County Fee)	\$50.00 (payable to AmaCnty)	W/application
ENVIRONMENTAL IMPACT REPORT	\$500 deposit + direct costs	Prior to contract NTP
"Wildlife Adverse Effect" Fee (1/1/2013)	\$2995.25 (payable to AmaCnty)	Upon filing NOD
REZONING & PRE-ZONING	\$250 deposit + direct costs	W/application
PLANNED DEVELOPMENT AMENDMENT	\$250 deposit + direct costs	W/application
USE PERMIT	\$250 deposit + direct	W/application
RECLAMATION PLAN REVIEW	\$500 deposit + direct costs	W/application
MINING USE PERMIT	\$1,500 deposit + direct costs	W/application,
VARIANCE	\$250 deposit + direct costs	W/application
GENERAL PLAN AMENDMENT	\$500 deposit + direct	W/application
APPEAL	\$200	W/letter

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**(Cont'd)**

**Note:** Reimbursements for direct costs and 15% overhead will be billed monthly. The deposit collected with the application will be applied to the final invoice. If the final invoice is less than the deposit, applicant will be reimbursed.

The following are the current fees for professional services:

City Planner: Susan M. Peters, AICP  
Principal Planner

\$95.00/hour

City Engineer: Weber, Ghio & Associates, Inc.

Principal Engineer

\$145.00/hour

Senior Civil Engineer

\$126.00/hour

Senior Planner

\$108.00/hour

Associate Engineer

\$110.00/hour

Assistant Engineer

\$100.00/hour

Engineering Technician

\$88.00/hour

Project Administrator/Assistant

\$88.00/hour

Senior Draftsperson

\$72.00/hour

Junior Draftsperson

\$57.00/hour

Construction Inspector II

\$85.00/hour

Construction Inspector I

\$73.00/hour

Resident Engineer

\$107.00/hour

Computer Operator

\$77.00/hour

General Office Personnel

\$71.00/hour

CADD System

\$17.00/hour

Court Appearances – Expert Witness

\$200.00/hour, \$500 minimum

Vehicles

\$0.50/mile

City Attorney: Best Best & Krieger LLP

Attorneys

\$203.00/hour

Paralegals & Law Clerks

\$130.00/hour

FACILITIES PARTICIPATION CHARGES (Effective 1/1/93, Resolution 92-82)

IN-CITY: As follows, plus any special charges, special impact fees, or contributions required by conditions of approval, State and local law, or applicable agreement. All fees, charges and required payments are due and payable prior to issuance of any permit to build, construct, connect, or encroach; and shall be computed on the Schedule of Fees and Charges in effect on the date any such permit is issued.

<u>DENSITY AND TYPE OF USE</u>	<u>WATER RESOURCES</u>		<u>ESSENTIAL SERVICES</u>	<u>7/02 PARK IN-LIEU</u>	<u>LOCAL &amp; REGIONAL CIRCULATION IMPACT FEES</u>
	<u>Wastewater</u>	<u>Water</u>	<u>(Police, Fire, Essential Serv. Facil.)</u>		
		<u>Total</u>			
RA	(\$2,200)	(\$2,160)	\$2,150/DU	\$8,670/DU	<b>See Attached</b> (Effective March 25, 2002, Resolution 2002-11)
		<b>\$4,360/DU*</b>			
R-1	(\$2,200)	(\$2,060)	\$2,300/DU	\$8,670/DU	(Effective April 11, 2005, Resolution 2005-24)
		<b>\$4,260/DU*</b>			
	(\$2,100)	(\$1,960)			
R-2		<b>\$4,060/DU*</b>	\$2,450/DU	\$8,670/DU	
	(\$1,900)	(\$1,860)			
R-3/MHP		<b>\$3,760/DU*</b>	\$2,550/DU	\$8,670/DU	
	(\$1,700)	(\$1,760)			
R-4		<b>\$3,460/DU*</b>	\$2,600/DU	\$8,670/DU	
	(\$ 125)	(\$ 125)			
Com'l/Indv'l		<b>\$250/PFU***</b>	\$.80 / SF	\$.10 / SF	
	(\$ 125)	(\$ 125)			
Professional/Adm		<b>\$250/PFU</b>	\$.45 / SF	\$.08 / SF	

OUT OF CITY: 1.5 x in-city charges and/or per terms of service agreement. Sewer and water service extended only with annexation and/or service agreement. Facilities Participation Charges due prior to main extension or connection of service, whichever first occurs, and shall be computed on the Schedule of Fees and Charges in effect on the date any such extension, connection, service, or encroachment is licensed by the City.

Note: \*DU = Dwelling Unit      \*\*SF = Square Feet of gross floor area  
 \*\*\*PFU = Plumbing Fixture Unit      Wastewater charges based on table 4-1 UPC.  
 Domestic Water charges based on table 10-1 UPC.

**PARKLAND DEDICATION IN-LIEU FEES**

BASIS - General Plan, City of Jackson (adopted 10/13/81). Municipal Code Section 16.56.010 - 16.56.070. In-Lieu fees are based on 50% for neighborhood and 50% for community park-land and facilities. (No provision for regional or county-wide parks.)

GIVEN - A = Park Area Requirements - 5 Ac/1000 population capacity = .005 Ac/person.

B = Improved site value of land/Ac at zoned or approved use, as the greater of either current appraised market value or minimum listed herein.

FORMULA - Parkland Dedication In-Lieu Fee/D.U. = A x C x B

<u>REFERENCE TABLE</u>	<u>C</u>	<u>A x C</u>	<u>B</u>	<u>A x C x B</u>
RESIDENTIAL DENSITY EQUIVALENT	Assigned Pop./D.U.	(.005 x Pop./D.U.)	Minimum Land Value Per Acre	In-Lieu Fee/D.U.
R-1A Over 20,000 sf av lot area	3.5	.0175	\$ 50,000	= \$8,670
R-1 Single family to 20,000 sf av lot area	3.2	.0160	68,000	= \$8,670
R-2 2,500 to 4,000 sf lot area/DU	3.0	.0150	72,000	= \$8,670
R-3 (4-plex & up) 1,500 to 2,500 sf lot area/DU	2.8	.0140	85,000	= \$8,670
R-4 Multiple to 1,500 sf lot area/DU	2.5	.0130	90,000	= \$8,670
MHP-1 Double-wide unit or av lot/space accommodates double	2.5	.0130	82,000	= \$8,670
MHP-2 Triple-wide unit or av lot/space accommodates triple	2.8	.0140	82,000	= \$8,670
Trailer/RV-Park (per space)	2.5	.0130	86,000	= \$8,670
Conv./Congr. Care/Hotel/Motel/Boarding (per rm. occupant-cap)	1.0	.0050	95,000	= 475/rm
Exclusive (dedicated) senior housing, R-2 through R-4 density	.8	.0040	95,000	= 170
Commercial & Individual	\$ .10 per sq. ft. building area			
Professional, Admin and Other	\$ .08 per sq. ft. building area			

CREDIT FOR FACILITIES CONSTRUCTED: When neighborhood facilities are constructed complete and maintained by development at no cost to public and are of design, function, and quality as to be a full neighborhood park, dedicated or made fully available to public use, in-lieu fees may be reduced by the percentage such facilities provide toward meeting full neighborhood public park and use requirements, to a maximum of 50% of the total in-lieu fee requirement.

When development constructs private neighborhood park facilities primarily for use by residents/owners of the development, and such facilities consist of passive and active park facilities equivalent to at least 50% of public neighborhood park facility requirements, in-lieu fees may be reduced by up to 25%.

**Amador Water Agency Rates and Charges**

1 unit =  
748 gallons

<b><i>AWS Metered Treated (Routes 02 - 13)</i></b>	<b>Monthly</b>	<b>per unit</b>
5/8" Monthly Service Charge	\$ 13.00	
5/8" Debt Service charge	\$ 13.02	
1-10 units		\$ 1.97
11-40 units		\$ 2.46
41+ units		\$ 3.07
<i>Non-Residential Commodity Rate (all units)</i>		\$ 2.24
48 Hour Late Notice Charge	\$ 10.00	
Meter set fee (3/4" meter)	\$ 550.00	
AWS Treated Retail Participation fee (5/8" meter) *	\$ 12,242.00	
AWS Treated Retail Participation fee (3/4" meter) *	\$ 18,363.00	
AWS Treated Wholesale Participation fee (5/8" meter) *	\$ 8,704.00	
AWS Treated Wholesale Participation fee (3/4" meter) *	\$ 13,056.00	
* See Section AW-11 for larger connections		
48 Hour Late Notice Charge	\$ 10.00	

<b><i>AWS Flat Rate Treated (Routes 09 - 13)</i></b>	<b>Monthly</b>	
Monthly Service Charge (7,000 sq.ft or less)	\$ 71.19	
7,001 to 16,000 sq.ft	\$ 93.61	
16,001 to 25,000 sq.ft	\$ 283.35	
Additional dwelling unit	\$ 44.28	
48 Hour Late Notice Charge	\$ 10.00	

<b><i>AWS Metered Untreated (Route 01 and 08)</i></b>	<b>Monthly</b>	<b>per unit</b>
5/8" Monthly Service Charge	\$ 7.68	\$ 0.58
5/8" Debt Service charge	\$ 13.02	
48 Hour Late Notice Charge	\$ 10.00	
Meter set fee (5/8" meter)	\$ 375.00	
Meter set fee (3/4" meter)	\$ 550.00	
AWS Raw Water Participation Fee (5/8" meter)	\$ 3,400.00	
AWS Raw Water Participation fee (3/4" meter) *	\$ 5,100.00	

<b><i>AWS Flat Rate Untreated (Route 01 and 08)</i></b>	<b>Monthly</b>	
Monthly Service Charge (7,000 sq.ft or less)	\$ 35.10	
7,001 to 16,000 sq.ft	\$ 46.78	
16,001 to 25,000 sq.ft	\$ 137.47	
Additional dwelling unit	\$ 33.94	
48 Hour Late Notice Charge	\$ 10.00	

**Amador Water Agency Rates and Charges**

<b>CAWP Retail (Routes 15-21, 23-25)</b>	<b>Monthly</b>	<b>per unit</b>
5/8" Monthly Service Charge	\$ 13.00	
5/8" Debt Service charge	\$ 13.47	
1-10 units		\$ 1.97
11-40 units		\$ 2.46
41+ units		\$ 3.07
Pumping Surcharge - per unit		\$ 0.81
<i>Non-Residential Commodity Rate (all units)</i>		\$ 2.24
48 Hour Late Notice Charge	\$ 10.00	
Annual Assessment (July) <i>Unconnected accts. only (Routes 71,80 &amp; 83)</i>	\$ 70.00 per year	
Meter set fee (3/4" meter)	\$ 550.00	
CAWP Wholesale Annexation Fee (5/8" meter)	\$ 5,840.00	
CAWP Wholesale Annexation Fee (3/4" meter)	\$ 8,165.00	
CAWP Retail Participation fee (5/8" meter)	\$ 4,025.00	
CAWP Retail Participation fee (3/4" meter)	\$ 6,040.00	

<b>ID #3 La Mel Heights (Route 14)</b>	<b>Monthly</b>	<b>per unit</b>
5/8" Monthly Service Charge	\$ 13.00	
5/8" Debt Service charge	\$ 31.13	
1-10 units		\$ 1.97
11-40 units		\$ 2.46
41+ units		\$ 3.07
48 Hour Late Notice Charge	\$ 10.00	
Meter set fee (5/8" meter)	\$ 550.00	
ID #3 La Mel Grand Estates Annexation	\$ 4,135.00	

<b>ID #7 Lake Camanche (Route 33)</b>	<b>Monthly</b>	<b>per unit</b>
5/8" Monthly Service Charge	\$ 13.00	
5/8" Debt Service charge	\$ 5.88	
1-10 units		\$ 1.97
11-40 units		\$ 2.46
41+ units		\$ 3.07
<i>Non-Residential Commodity Rate (all units)</i>		\$ 2.24
48 Hour Late Notice Charge	\$ 10.00	
Meter set fee (3/4" meter)	\$ 550.00	
ID #7 Retail Participation fee (5/8")	\$ 4,520.00	
ID #7 Retail Participation fee (3/4")	\$ 6,780.00	
ID #7 Equalization fee (5/8")	\$ 8,670.00	
ID #7 Equalization fee (3/4")	\$ 13,005.00	
Annual Non-metered Charge (Route 37)	\$ 100.00	Annually

## City of Jackson Local Fee Schedule

Land Use Category <sup>1,2</sup>	Unit	Daily Trip Ends <sup>3</sup>	Average Distance	Trip-end to Trip	Additional Trip-Miles	Cost per Trip Mile	Impact Fee per Unit or KSF
<b>RESIDENTIAL LAND USES</b>							
Single-Family Dwelling Unit	per Unit	9.52	7.9	0.5	37.60	\$63.99	\$2,406
Multi-Family Dwelling Unit	per Unit	6.65	7.9	0.5	26.30	\$63.99	\$1,683
Assisted Living	per Bed	2.66	7.9	0.5	10.50	\$63.99	\$672
Congregate Care Facility	per Unit	2.02	7.9	0.5	8.00	\$63.99	\$512
Mobile Home Dwelling	per Unit	4.99	7.9	0.5	19.70	\$63.99	\$1,261
Senior Adult House Attached	per Unit	3.44	7.9	0.5	13.60	\$63.99	\$870
<b>RESORT/TOURIST</b>							
Hotel	per Room	8.17	7.6	0.5	31.00	\$63.99	\$1,984
Motel	per Room	5.63	7.6	0.5	21.40	\$63.99	\$1,369
<b>INDUSTRIAL</b>							
General Light Industrial	per KSF	6.97	9.0	0.5	31.40	\$63.99	\$2,009
General Heavy Industrial	per KSF	1.50	9.0	0.5	6.80	\$63.99	\$435
Industrial Park	per KSF	6.83	9.0	0.5	30.70	\$63.99	\$1,964
Manufacturing	per KSF	3.82	9.0	0.5	17.20	\$63.99	\$1,101
Mini-warehouse	per KSF	2.50	9.0	0.5	11.30	\$63.99	\$723
Warehouse	per KSF	3.56	9.0	0.5	16.00	\$63.99	\$1,024
<b>INSTITUTIONAL</b>							
Cemetery	per Acre	4.73	4.3	0.5	10.20	\$63.99	\$653
Church	per KSF	9.11	4.3	0.5	19.60	\$63.99	\$1,254
Daycare Center	per KSF	74.06	4.3	0.5	159.20	\$63.99	\$10,187
Elementary School	per Student	1.29	4.3	0.5	2.80	\$63.99	\$179
High School	per KSF	1.71	4.3	0.5	3.70	\$63.99	\$237
Hospital	per KSF	13.22	4.3	0.5	28.40	\$63.99	\$1,817
<b>OFFICE</b>							
Business Park	per KSF	12.44	8.8	0.5	54.70	\$63.99	\$3,500
General Office	per KSF	11.03	8.8	0.5	48.50	\$63.99	\$3,103
Government Office Complex	per KSF	27.92	8.8	0.5	122.80	\$63.99	\$7,858
Medical/Dental Office	per KSF	36.13	8.8	0.5	159.00	\$63.99	\$10,174
Office Park	per KSF	11.42	8.8	0.5	50.20	\$63.99	\$3,212
R&D Center	per KSF	8.11	8.8	0.5	35.70	\$63.99	\$2,284
<b>COMMERCIAL</b>							
Automobile Sales	per KSF	32.30	4.3	0.5	69.40	\$63.99	\$4,441
Building Materials/Lumber	per KSF	45.16	4.3	0.5	97.10	\$63.99	\$6,213
Convenience Market	per KSF	737.99	4.3	0.5	1586.70	\$63.99	\$101,532
Department Store	per KSF	22.88	4.3	0.5	49.20	\$63.99	\$3,148
Drive-In Bank	per KSF	148.15	4.3	0.5	318.50	\$63.99	\$20,381
Drugstore	per KSF	90.06	4.3	0.5	193.60	\$63.99	\$12,388
Fast Food w/ Drive-Thru	per KSF	496.12	4.3	0.5	1066.70	\$63.99	\$68,257
Fast Food w/o Drive-Thru	per KSF	716.00	4.3	0.5	1539.40	\$63.99	\$98,505
Free Standing Discount Store	per KSF	57.24	4.3	0.5	123.10	\$63.99	\$7,877
Furniture Store	per KSF	5.06	4.3	0.5	10.90	\$63.99	\$697
Gasoline/Service Station	per VFP	168.56	4.3	0.5	362.40	\$63.99	\$23,190
Health Club	per KSF	32.93	4.3	0.5	70.80	\$63.99	\$4,530
High Turnover/Sit Down Restaurant	per KSF	127.15	4.3	0.5	273.40	\$63.99	\$17,495
Movie Theater	per Screen	292.50	4.3	0.5	628.90	\$63.99	\$40,243
Nursery/Garden Center	per KSF	68.10	4.3	0.5	146.40	\$63.99	\$9,368
Quality Restaurant	per KSF	89.95	4.3	0.5	193.40	\$63.99	\$12,376
Shopping Center	per KSF	42.70	4.3	0.5	91.80	\$63.99	\$5,874
Specialty Retail Center	per KSF	44.32	4.3	0.5	95.30	\$63.99	\$6,098
Supermarket	per KSF	102.24	4.3	0.5	219.80	\$63.99	\$14,065

**Notes:**

1) Newly proposed land uses that do not conform to the land uses listed above will be evaluated independently to establish an appropriate impact fee for the proposed land use

2) The City's Traffic Engineer will rely on data from the ITE Trip Generation Manual, or other valid traffic engineering data as may be available

3) Trip generation rates based on ITE Trip Generation Manual, 9th Edition

City of Jackson Effective Date - August 24, 2012  
Countywide Regional Traffic Mitigation Fees 2012

Residential Category	Development Project Type	Adjusted Trip Rate <sup>1</sup>	Fee Amount Residential \$388/trip end
Residential	Single Family Detached	10.0/D.U. <sup>2</sup>	\$3,878/D.U.
	Multi-Family Attached Apartments, duplexes or condominiums are charged per dwelling unit without regard to square footage or number of bedrooms.	7.1/D.U.	\$2,753/D.U.
	Mobile Home Park or Subdivision An area or tract of land where more than two spaces are rented or individually owned to accommodate mobile homes. Retirement Community Five or more residential units, enforceably restricted to those 55 or over and designed for the elderly.	4.22/D.U.	\$1,637/D.U.
	Congregate Care Facility Congregate care facilities typically consist of one or more multi-unit buildings designed for elderly living; they may also contain common dining rooms, medical facilities and recreational facilities.	2.15/D.U.	\$834/D.U.
Non-Residential Category	Development Project Type	Adjusted Trip Rate <sup>1</sup>	Commercial: \$167/Trip End
Retail Commercial	High Volume Retail: Drug Store      Department Store      Grocery Store Discount Store      Mini Mart      Automobile Sales Liquor Store      Supermarket      Laundromat Auto Parts      Clothing/Apparel Store      Delicatessen Bank      Health Fitness Center      Record/Video Rental & Sales Hardware Store      Pharmacy  Specialty Retail Center Small shopping centers that contain a variety of retail shops including apparel; hard goods; and services such as real estate offices, dance studios, florists, and small restaurants Shopping Center May contain Supermarkets, Drug Stores, Banks, Movie Theater and miscellaneous small retail shops.	20/1,000 S.F. <sup>3</sup>	\$3,344/1,000 S.F.
	Medium Volume Retail: Bakery      Automobile Repair      Child Care Club Store      Dry Cleaner      Shoe Store Gift Shop      Lumber/Building Supplies      Sporting Goods Store Nursery      Jewelry Store      Stationary Store Photo Store      Print Shop (retail)      Toy Store Electronics Store      Book Store      Factory Outlet Center Tire Store      Health Food Store	13/1,000 S.F.	\$2,174/1,000 S.F.
	Low Volume Retail: Antique Store      Boat/Equipment Repair Shop Appliance Store      Furniture Store Gallery      Museum Kennel      Boat/RV/Mobile Home Sales Clock Store      Repair Shop (TV, Radio, Vacuum, etc.) Wine or beer tasting rooms or product retail sales in conjunction with a winery or brewery	1.5/1,000 S.F.	\$251/1,000 S.F.
	Fast food standalone restaurant on a State highway	161/1,000 S.F.	\$26,919/1,000 S.F.
Food Services	Fast food drive-through restaurant within a shopping center or community (wherein fast food restaurant is not immediately adjacent to a State highway)	60/1,000 S.F.	\$10,032/1,000 S.F.



- <sup>1</sup> The vehicle trip rates are for calculation of fees only. These trip rates have been adjusted to consider pass by trips, diverted trips, trip length, peak hour impacts and other factors.
- <sup>2</sup> Dwelling Unit
- <sup>3</sup> Square Feet of the gross floor area, measured to the nearest square foot; applicable to structures only.
- <sup>4</sup> The number of fueling spaces is determined by the maximum number of vehicles capable of being fueled simultaneously.
- <sup>5</sup> Sleeping unit, dwelling unit, rental unit, or other component by which the development is marketed.